



**Selection Criteria :**

**Business Unit :** MAR10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00109738  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00108983

<b>Project Id :</b> 00109738	<b>Renforcement opérationnel du 4</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # :</b> 00108983	<b>Renforcement opérationnel 4C</b>	<b>Impl. Partner :</b>	<b>02182 Ctr de Compét Change Climati</b>
		<b>Location :</b>	<b>Morocco</b>
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Capacité des acteurs renforcée)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	15,449.85	0.00	15,449.85
71305 - Local Consult.-Sht Term-Tech	0.00	116,274.30	0.00	116,274.30
71405 - Service Contracts-Individuals	0.00	40,715.51	0.00	40,715.51
71410 - MAIP Premium SC	0.00	5.99	0.00	5.99
71415 - Contribution to Security SC	0.00	497.04	0.00	497.04
71605 - Travel Tickets-International	0.00	277.97	0.00	277.97
71615 - Daily Subsistence Allow-Intl	0.00	6,488.82	0.00	6,488.82
71620 - Daily Subsistence Allow-Local	0.00	18,038.42	0.00	18,038.42
71635 - Travel - Other	0.00	1,046.82	0.00	1,046.82
72402 - Building Maintenance	0.00	1,261.13	0.00	1,261.13
72420 - Land Telephone Charges	0.00	84.67	0.00	84.67
72425 - Mobile Telephone Charges	0.00	1,052.47	0.00	1,052.47
72445 - Common Services-Communications	0.00	18,189.36	0.00	18,189.36
72505 - Stationery & other Office Supp	0.00	7,263.29	0.00	7,263.29
72510 - Publications	0.00	778.85	0.00	778.85
74210 - Printing and Publications	0.00	9,160.46	0.00	9,160.46
74510 - Bank Charges	0.00	66.65	0.00	66.65
74596 - Services to projects -GOE	0.00	667.92	0.00	667.92
75105 - Facilities & Admin - Implement	0.00	24,429.61	0.00	24,429.61
75705 - Learning costs	0.00	42,806.36	0.00	42,806.36
75707 - Learning - subsistence allowan	0.00	25,244.34	0.00	25,244.34
76125 - Realized Loss	0.00	83.87	0.00	83.87
76135 - Realized Gain	0.00	-269.20	0.00	-269.20

**Total for Fund 28310** 0.00 329,614.50 0.00 329,614.50

**Total for Activity ACTIVITY 1** 0.00 329,614.50 0.00 329,614.50

**Activity : ACTIVITY 2 (Accompagnement des projets)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	43,962.79	0.00	43,962.79
71305 - Local Consult.-Sht Term-Tech	0.00	20,096.92	0.00	20,096.92
71405 - Service Contracts-Individuals	0.00	29,860.32	0.00	29,860.32
72105 - Svc Co-Construction & Engineer	0.00	14,849.28	0.00	14,849.28
72505 - Stationery & other Office Supp	0.00	89.55	0.00	89.55
72510 - Publications	0.00	257.03	0.00	257.03
75105 - Facilities & Admin - Implement	0.00	8,729.26	0.00	8,729.26
76135 - Realized Gain	0.00	-216.04	0.00	-216.04

**Total for Fund 28310** 0.00 117,629.11 0.00 117,629.11

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**Combined Delivery Report by Activity**

<b>Project id : 00109738 Renforcement opérationnel du 4</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00108983 Renforcement opérationnel 4C</b>	<b>Impl. Partner :</b>	<b>02182 Ctr de Compét Change Climati</b>
	<b>Location :</b>	<b>Morocco</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>117,629.11</b>	<b>0.00</b>	<b>117,629.11</b>
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**Activity : ACTIVITY 3 (Initiatives d'excellence)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	15,449.86	0.00	15,449.86
71305 - Local Consult.-Sht Term-Tech	0.00	7,700.00	0.00	7,700.00
71605 - Travel Tickets-International	0.00	4,356.74	0.00	4,356.74
71620 - Daily Subsistence Allow-Local	0.00	1,978.74	0.00	1,978.74
72510 - Publications	0.00	156.57	0.00	156.57
74510 - Bank Charges	0.00	20.41	0.00	20.41
74596 - Services to projects -GOE	0.00	60.77	0.00	60.77
75105 - Facilities & Admin - Implement	0.00	3,826.81	0.00	3,826.81
75705 - Learning costs	0.00	18,112.17	0.00	18,112.17
76135 - Realized Gain	0.00	- 49.40	0.00	- 49.40

<b>Total for Fund 28310</b>	<b>0.00</b>	<b>51,612.67</b>	<b>0.00</b>	<b>51,612.67</b>
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<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>51,612.67</b>	<b>0.00</b>	<b>51,612.67</b>
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**Activity : ACTIVITY 4 (Plateforme MRV intégrée)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	13,343.86	0.00	13,343.86
71405 - Service Contracts-Individuals	0.00	12,972.20	0.00	12,972.20
71410 - MAIP Premium SC	0.00	5.98	0.00	5.98
71415 - Contribution to Security SC	0.00	496.01	0.00	496.01
71605 - Travel Tickets-International	0.00	5,836.05	0.00	5,836.05
71615 - Daily Subsistence Allow-Intl	0.00	4,514.76	0.00	4,514.76
72805 - Acquis of Computer Hardware	0.00	5,981.79	0.00	5,981.79
74596 - Services to projects -GOE	0.00	303.60	0.00	303.60
75105 - Facilities & Admin - Implement	0.00	3,476.34	0.00	3,476.34
76135 - Realized Gain	0.00	- 15.49	0.00	- 15.49

<b>Total for Fund 28310</b>	<b>0.00</b>	<b>46,915.10</b>	<b>0.00</b>	<b>46,915.10</b>
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<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>46,915.10</b>	<b>0.00</b>	<b>46,915.10</b>
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**Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	13,343.86	0.00	13,343.86
71605 - Travel Tickets-International	0.00	33,596.57	0.00	33,596.57
71615 - Daily Subsistence Allow-Intl	0.00	32,921.01	0.00	32,921.01

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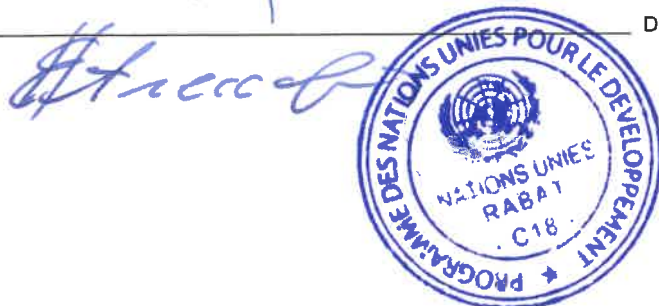
Project Id : 00109738 Renforcement opérationnel du 4	Period :	Jan-Dec (2019)		
Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climat		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	1,592.79	0.00	1,592.79
71635 - Travel - Other	0.00	2,269.03	0.00	2,269.03
72115 - Svc Co-Natural Resources & Env	0.00	143,068.20	0.00	143,068.20
74510 - Bank Charges	0.00	26.34	0.00	26.34
74596 - Services to projects -GOE	0.00	790.00	0.00	790.00
75105 - Facilities & Admin - Implement	0.00	18,208.62	0.00	18,208.62
76125 - Realized Loss	0.00	- 0.67	0.00	- 0.67
76135 - Realized Gain	0.00	- 153.59	0.00	- 153.59
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>245,662.16</b>	<b>0.00</b>	<b>245,662.16</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>245,662.16</b>	<b>0.00</b>	<b>245,662.16</b>
<b>Activity : ACTIVITY 6 (Initiative coopération sud-sud)</b>				
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
64397 - Services to projects -CO staff	0.00	15,449.86	0.00	15,449.86
71605 - Travel Tickets-International	0.00	17,211.05	0.00	17,211.05
71620 - Daily Subsistence Allow-Local	0.00	2,333.38	0.00	2,333.38
71635 - Travel - Other	0.00	165.13	0.00	165.13
74596 - Services to projects -GOE	0.00	364.32	0.00	364.32
75105 - Facilities & Admin - Implement	0.00	2,841.89	0.00	2,841.89
76135 - Realized Gain	0.00	- 2.73	0.00	- 2.73
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>38,362.90</b>	<b>0.00</b>	<b>38,362.90</b>
<b>Total for Activity ACTIVITY 6</b>	<b>0.00</b>	<b>38,362.90</b>	<b>0.00</b>	<b>38,362.90</b>
<b>Total for Output : 00108983</b>	<b>0.00</b>	<b>829,796.44</b>	<b>0.00</b>	<b>829,796.44</b>
<b>Project Total :</b>	<b>0.00</b>	<b>829,796.44</b>	<b>0.00</b>	<b>829,796.44</b>

Directrice Nationale  
du Projet Renforcement Opérationnel  
du 4C Maroc (RO4C-Maroc)

*Rajae*  
Rajae CHAFIL

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_

Signed By: \_\_\_\_\_ Date: 17/02/2020



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**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 13-02-2020 10:02:44

**Selection Criteria :**

**Business Unit :** MAR10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00109738  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00108983

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46005 - Morocco - Energy & Envirmnt	0.00	792,542.92	0.00	792,542.92
46010 - Morocco - Finance	0.00	14,486.12	0.00	14,486.12
46013 - Morocco - Procmnt & Travel	0.00	22,767.40	0.00	22,767.40





Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 13-02-2020 10:02:48

**Funds Utilization**

**Selection Criteria :**

Business Unit : MAR10  
Period : Jan-Dec (2019)  
Selected Project Id : 00109738  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00108983

Project/Award: 00109738 Renforcement opérationnel du 4

Period : As Of Dec31,2019

Output #	00108983	Impl. Partner :02182 Ctr de Compét Change Climati	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		348,147.79

